

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, December 15, 2021
1:30 PM

Hampton Roads Regional Jail
2690 Elmhurst Lane, Portsmouth, VA 23701
Large Training Room

HRRJ Board Members

Chairperson Brian DeProfio (Hampton)
Vice Chair Councilwoman Lisa Luca-Burke (Portsmouth)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilwoman Chris Snead (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Sheriff Michael Moore (Portsmouth)
City Manager Angel Jones (Portsmouth)

CALL TO ORDER

AGENDA

	<u>Page</u>
1. APPROVAL OF MINUTES	6
2. Deanna Isom will present the Treasurer's Report.	9
3. Deborah Hand will present the Finance Committee Report	-
4. Debora Hand will present the 2021 Annual Comprehensive Financial Report update and the Capital Projects update.	-
5. Review of Operations and Activities	
a. April Green will present the Medical Report.	10
b. Captain Bhagirath will present the Security Report.	22
c. Carla Brown-Anders will present Human Resources Report	-
d. Captain Mack will present the Maintenance Projects/Concerns	-
6. Brianna Rodgers will present the Mental Health Grant Report	23
7. Superintendent's Presentation	-

NEW BUSINESS

CLOSED SESSION

8. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

9. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. Clayton Bennett, Chief Deputy, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Chris Snead, City Council Member, Hampton

Alternate: Chris Bowman, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Major Rich, Undersheriff, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton **Chair**

Marcellus Harris III, City Council Member, Newport News,

Alternate: Vice Mayor Sandra Cherry, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk Sheriff's Office

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk

Lisa Lucas-Burke, City Council Member, Portsmouth **Vice Chair**

Alternate: William E. Moody, Jr., City Council Member, Portsmouth

Michael Moore, Sheriff, Portsmouth

Angel Jones, City Manager, Portsmouth

Alternate: Robert Moore, Interim Deputy City Manager, Portsmouth

Cc: Interim Superintendent Jeff Vergakis

Assistant Superintendent William "Jeff" Anderson

Captain Winston Bhagirath

Brianna Rogers, Mental Health Grant

Deanna Isom, Accounting and Budget Manager

Captain Karas Mack

Deborah Hand, Director of Administration

Kelly Curry, Executive Assistant

Carla Brown-Anders, Human Resource

Hampton Roads Regional Jail Board Meeting 11/18/2021

Members & Alternates Attendance

- Robert Geis (C)
- Major David Rosado (CSO)
- Chris Bowman (H)
- Sheriff Karen Bowden (HSO)
- Brian DeProfio (H) **Chair**
- Mayor Saundra Cherry (NN)
- Sheriff Gabriel Morgan (NNSO)
- Alan Archer (NN)
- Martin Thomas (N)
- Col. Michael O'Toole (NSO)
- Robert Moore (P)

A quorum was present.

Others in Attendance

Col. Jeff Vergakis; Cpt. Winston Bhagirath, Brianna Rogers, Deanna Isom, Cpt. Karas Mack, Deborah Hand, Kelly Curry, Carla Brown-Anders, Jeff Rosen Esq., April Green, Jim Welch

Call to Order

Brian DeProfio called the meeting of the Hampton Roads Regional Jail Authority to order on the 18th day of November 2021 at 1:33 pm.

Opening

Brian DeProfio opened the meeting and thanked everyone for traveling to Hampton Roads Regional Jail.

Approval of Minutes

Brian DeProfio asked for a motion for the Board to approve the minutes from October 21, 2021. Sheriff Morgan moved to approve the minutes and Robert Geis seconded. A roll call vote was taken, and the minutes were unanimously approved.

Treasurer's Report

- Deanna Isom – Reported revenue trends: out-of-compliance medical, telephone revenue, inmate keep fees, and commissary commission are all trending up. She reported on the expenditure trends that all expenditures listed in the report are trending down except for inmate medical services but those are expected to decrease with the pass-through cost.
 - Sheriff Morgan – Asked a question regarding medical's out-of-compliance trending up. He asked if the reimbursement will be taken.
 - Deanna – Answered that Rick Morse goes through the billing to see who is out-of-compliance. She stated most of the costs are 30 days out, but offsite care is a 60-day trend.
 - Sheriff Morgan – Asked if the revenue becomes neutral and if HRRJ is just fronting the money.

- Deanna – Answered HRRJ pays Wellpath upfront and when the pass-through costs come through, Rick Morse reviews them to identify what the out-of-compliance costs are.
- Brian DeProfio motioned to accept the Treasurer’s Report. Sheriff Morgan moved the motion and Robert Geis seconded. A roll call vote was taken and unanimously approved.

Replacement of Heating Coils

- Deborah Hand – Reported out of the 52 roof top HVAC units, six have leaking hot water coils due to corrosion. The project has gone out for bid and was not to exceed \$85,000. She stated the bid came back under budget at \$67,529. She proposed to the Board to approve the reclassification of cost savings from the kitchen floor and shower project to fund the coils.
 - Sheriff Morgan – Asked if this is impacting the currently used Housing Units.
 - Deborah Hand – Answered yes, that it is.
 - Robert Geis – Asked if all coils are going to be replaced or just prioritizing the ones that are currently being used.
 - Deborah Hand – Stated HRRJ has been holding off on these repairs for a year. The maintenance facility manager evaluated the units and recommended the replacement of the worst, but all will eventually need to be replaced.
 - Chris Bowman – Asked how long the project will take to be completed.
 - Deborah Hand – Answered there is a eight to 12 week turnaround time to get the coils in.
- Brian DeProfio requested a motion to approve the reclassification of funds. Robert Geis moved the motion and Sheriff Morgan seconded. A roll call vote was taken and unanimously approved.

Review of Operations and Activities

Medical

- April Green – Spoke about the interim leadership in medical and stated an offer has been extended to a new Health Service Administrator and they are expected to start in early December. She reported the numbers remain steady for those diagnosed with a Serious Mental Illness (SMI). On average, over half of the population is prescribed psychiatric medication. She reported they completed 112 Special Needs visits and nine individual therapy sessions. She stated the Mental Health department has debuted Initial Behavioral Health Treatment Teams for patients diagnosed with SMI. She discussed some of the cost savings for the department for an example one patient’s six-week hospitalization was covered by Medicaid. He was also transferred directly from the hospital to Department of Corrections (DOC). They also revamped the pharmacy refill process to reduce expenditures. The Treatment Teams have also been deployed for medical treatment to improve care management, offsite costs, and bolster treatment outcomes. April shared information about a patient who is diagnosed with Dementia and his challenges. She stated due to his diagnosis, his charges are likely to be dropped and they are working diligently with getting him admitted to a skilled nursing facility.
 - Sandra Cherry – Asked if the Behavioral Health and Medical Treatment teams include security staff and if this will be happening long-term.
 - April Green – Answered yes, the treatment teams are a collaborative effort.
- April Green – Reported updates on COVID-19 statistics, reporting 387 inmates have been vaccinated with 66 done in October. She reported 128 staff members have been vaccinated as well. She reported that last month a patient went out for knee replacement surgery. She reported they have one less patient diagnosed with cancer and one patient with Hep C that is on medication.

Security

- Capt. Bhagirath – Reported there are 10 pods out of 16 open. There are seven HRRJ staff members at the academy. Regarding the new suicide prevention cell doors, all 26 doors have been installed and retrofitting of the Mental Health Units is ongoing.
 - Sheriff Morgan – Asked what the plan and timeline is for completing the Mental Health Units throughout the whole facility.
 - Col. Vergakis – Answered this will be addressed in the Capital Improvement Plan.

Human Resources

- Carla Brown-Anders – Reported a total of 30 face-to-face interviews and out of those six did not show, 20 failed the background process, and six are ready to start for the next new hire orientation. She reported they had five interviews scheduled for today. She stated she is working with Workforce Development in Hampton and local colleges. She stated she will be going out often during the month of December and is recruiting on social media outlets. Lastly, she reported they had one new hire start for the month of November.

Maintenance Projects

- Cpt. Mack – Reported the following since the last Board meeting: transportation department has done 217 runs; 40 new intakes and 51 releases; 104 video court hearings; a total of 800 inmates were seen between medical, dental, and mental health; maintenance completed 360 out of 366 work orders and six remain open pending parts for repairs. He reported the following items have been repaired: ice machine in the kitchen, circuit breaker in Housing Unit 1 elevator and installed a new motor in roof top unit #20 that affects Housing Unit 2 unit control.

Mental Health Grant

- Brianna Rogers – Reported a total of 76 CORE participants, nine referrals, and 55% of the referrals were accepted. She reported on the programming, services being provided and updates of progression stating CORE Clinical Therapist and Certified Peer Recover Specialists conduct Seeking Safety twice a week with both the male and female inmate populations. Peer Pod activity hours has reduced to twice a week due to groups sessions restarting. She reported CORE staff are conducting wellness visits. She stated the team has updated flyers, bulletins, and brochures in each Pod highlighting the therapeutic activities that are offered in the jail. The team has incorporated programs such as resume building, mock interviewing, and cover letter preparation. She stated CORE staff continues to foster dialogue with local Community Service Boards (CSB). CORE staff conducts 30/60/90-day post release follow-up to reduce recidivism. She transitioned to report on the aftercare for the month of October: Hampton/Newport News CSB had two inmates receiving program services that were released, none appeared to their first behavioral health appointment and two received Forensic Discharge Planning support. Norfolk, Portsmouth, and Chesapeake CSB had no inmates involved in a warm handoff in the month of October.
 - Robert Geis – Asked why there were no inmates involved in the warm handoff for Chesapeake CSB.
 - Brianna Rogers – Answered there were no Chesapeake inmates released.
 - Sheriff Morgan – Asked if there is any opportunity to coordinate with VersAbility Resources and partner with them.

- Brianna Rogers – Answered yes.
- Saundra Cherry – Asked what the protocol is when someone doesn't show to their first appointment.
- Brianna Rogers – Answered that the Forensic Discharge Planners (FDP) are to reach out to that individual. She stated the CORE Program, which is separate from the FDP's, has implemented 30/60/90-day follow-ups to help with this too.
- Saundra Cherry – Asked if the FDPs are involved with the in-house treatment team.
- Brianna Rogers – Answered the FDPs are seeing inmates virtually to ensure things are set up for when the inmate is released.
- Saundra Cherry – Commented that if people are still not showing for their appointment, then there is a gap in the process.
- Brianna Rogers – Stated the local CSBs are responsible for following-up with the inmate once they are released. She said there has been resistance with this process.
- April Green – Addressed Ms. Cherry's concerns stating from a mental health standpoint, they have worked diligently with the FDP grant manager in Richmond. She stated the warm handoff process has been helpful but is not as robust as it should be. She stated some CSBs are not coming into the jail and there are some challenges with seeing patients virtually. She stated seeing inmates virtually doesn't contribute to the warm handoff process and it can be challenging to establish a relationship this way. She stated the FDP grant is designed to provide intensive case management services and this is not occurring. She stated another challenge is getting the inmates the Social Security Disability Insurance and Supplemental Security Income Outreach, Access, and Recovery (SOAR) application since someone must be specially trained on that process.
- Saundra Cherry – Asked the timeframe for the FDP grant.
- Deborah Hand – Answered the grant is administered through Chesapeake Behavioral Health and is a separate grant from the CORE grant.
- Saundra Cherry – Stated the grant is awarded if it's successful and expressed confusion with the results that are currently being shown.
- April Green – Stated the team has had conversations with the lead person out of Richmond. She commented that there have been great improvements, but the process is not perfect and the inmates they are working with are extremely non-compliant. She shared a story, for an example, about everything being done and prepared for an inmate being released and when that person was dropped off at the front door of the designated location for her first appointment, she walked away and did not attend the appointment.
- Brianna Rogers – Shared stories about similar situations happening with other inmates and the program has set housing up for inmates as well and sometimes they don't show to that either.

Superintendent Report

- Col. Vergakis – Informed everyone the facility is COVID-19 free and Hampton Roads Regional Jail (HRRJ) is still accepting inmates. He reported on the out-of-compliance inmates that there are 83 state responsible inmates and 29 of those are out-of-compliance. He reported on the high-cost inmates that four are state responsible and three are out-of-compliance. He stated no inmates in the high-cost category are scheduled for transfer to DOC. He reported on the out-of-

compliance reimbursements for October: zero for dialysis, over \$1,400 for physical therapy, \$23,468 for pharmacy and this equals to \$24,870 for the month and \$196,460 year to date. He mentioned during the last Board meeting, civilians were approved to receive a bonus and that was paid out at \$55,500 to 39 individuals. He also thanked the Board members for approving this bonus. He reported that the facilities storm water ponds were audited and HRRJ has 90 days to fix any deficiencies. He stated since HRRJ is unable to comply within the time period, Mosely Architect requires a plan to be submitted on how HRRJ will fix those deficiencies. He informed the Board a federal permit is not required for this. He reported the pharmacy budget was set at \$1.2 million from April 2021 to October 2021 and the actual cost was \$646,000. He informed the Board that their food service provider, Trinity, brought on a new manager. He reported they received \$38,900 refund on premium for the FY21 workers compensation audit. The facility is scheduled for their fire inspection on December 2, 2021. The third Crisis Intervention Training (CIT) is scheduled to run from December 6, 2021, to December 10, 2021, and new hire orientation is scheduled from December 6, 2021, to December 17, 2021.

- Alan Archer – Asked if there are CIT trainers onsite or if someone from the outside comes in to teach.
- Cpt. Mack – Answered HRRJ has three staff members who are CIT trained, the lead instructor comes from Portsmouth and several guest instructors such as a psychologist and a judge from Norfolk.
- Alan Archer – Asked if the training is mandatory for all or HRRJ is seeking to maintain a percentage of completion.
- Col. Vergakis – Answered it's a requirement from Department of Justice to reach a goal of 95% compliant with training.

Closed Session

Alan Archer read the motion to go into closed session and Robert Geis seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Alan Archer read the motion to reconvene in open session. Robert Geis seconded, and a roll call vote was taken. The motion was unanimously approved.

Adjournment

The next meeting is scheduled for December 15, 2021.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
November 30, 2021**

	ADOPTED FY 2022 BUDGET	TRSF/ ADJUST FY 2022 BUDGET	ACTUAL FY THRU 11/30/21 ACTUAL	PROJECTED TOTALS 06/30/22	PROJECTED VARIANCE 06/30/22
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	1,175,300		287,984	691,162	(484,138)
Reimbursement - Compensation Bd	11,013,839		3,049,990	10,719,975	(293,864)
Member Per Diems	32,845,438		13,845,438	33,229,051	383,613
Out-of-Compliance Medical	300,000		217,880	653,639	353,639
USDJ OPJ Bulletproof Vest			-	-	-
Investment Income	12,000		1,957	5,872	(6,128)
Telephone Revenues	200,000		16,732	50,195	(149,805)
Gain (loss) on Disposal of Property			2	2	-
Inmates' Keep Fees	50,000		38,731	116,193	66,193
Special Revenues	213,000		76,289	228,868	15,868
Miscellaneous Revenues	15,000		8,334	20,002	5,002
Grant		460,700	104,312	460,700	-
Cash from Fund Equity	2,095,723			2,095,723	-
Capital Repair and Replacement					-
Operating Reserve					-
TOTAL REVENUES / SOURCES	<u>47,920,300</u>	<u>460,700</u>	<u>17,647,649</u>	<u>48,271,383</u>	<u>(109,619)</u>
<u>EXPENDITURES / USES</u>					
Personal Services	12,618,622		5,245,004	12,588,009	(30,613)
Employee Benefits	5,810,147		2,017,053	4,840,927	(969,220)
Inmate Medical Services	9,467,593		4,339,214	10,414,114	946,521
Purchased Services	2,839,028		1,247,702	2,994,484	155,456
Other Charges	2,918,410		828,447	1,988,273	(930,137)
Materials and Supplies	544,000		209,963	503,911	(40,089)
Miscellaneous - Special	213,000		13,138	31,531	(181,469)
Grant		460,700	105,132	460,700	-
Capital Outlay	2,441,500		328,384	2,441,500	-
Financing Costs	4,321,547		310,331	4,321,547	-
Estimated Member Rebates	6,746,453			6,746,453	-
Total Expenditures / Uses	<u>47,920,300</u>	<u>460,700</u>	<u>14,644,367</u>	<u>47,331,448</u>	<u>(1,049,552)</u>
Budget to Actuals Variance	-	-		939,935	939,933
Fund Balance: Estimated Change in Net Position			3,003,282		
Total Budget Exp. Vs. Revenue	<u>47,920,300</u>	<u>460,700</u>	<u>17,647,649</u>	<u>48,271,383</u>	<u>(109,619)</u>



Medical and Behavioral Health December 2021

Bonita Badgett, RN, Interim Health Services Administrator
April Green, LCSW, BCD, CCHP Mental Health Director



- Wellpath at HRRJ is a ZERO SUICIDE facility
- ZERO deaths by suicide for past 36 months



- Nominated both my MH team and HRRJ for Wellpath's Life Saver Medal due to this tremendous achievement



- Comprehensive Suicide Prevention Program
 - 8-hour Suicide Prevention Training class
 - Trained 288 staff
 - High Risk for Suicide designation
 - Rigid post suicide watch f/u visits
 - High touch care
 - Clinical tools
 - Mindset: One team with one mission



Treatment Teams

- Completed 27 Behavioral Health Treatment Teams for patients dx with SMI

Medical Department



Cost Savings

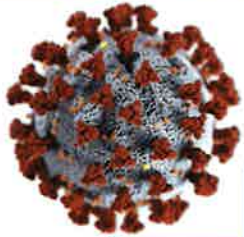
- Transferred high acuity patient to DOC
- With the reintroduction of patients from our sister jurisdictions medically screening inmates upon intake, is a critical first step to head off waves of untreated illnesses and conditions. Some patients have psychological problems and addictions that must be identified immediately to benefit from treatment and reduce acute exacerbations of conditions
- Continued monitoring and streamlining processes as well as pharmaceutical utilization for cheaper and generic equivalents to high cost treatments
- In discussion with schools to accept students for clinical hours



Cost Savings

- Continued regular Treatment Team Meetings to improvement care management, off-site costs and bolster treatment outcomes

Medical Department



COVID 19

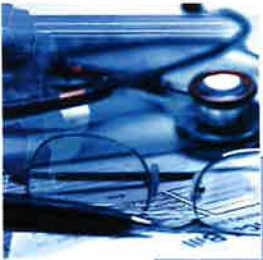
- Total Vaccinations
 - Inmates: 402
 - Staff: 132
- Inmate Vaccinations for November: 15



Surgeries

- None

Medical Department



High Acuity

- 2 pregnant patients to begin Methadone
- Cancer



High Acuity

- Dialysis
 - 3 patients
- HIV
 - \$51k for 13 Patients

Off-site Services Report 2021	
Type of Visit	<u>November</u>
Emergency Room Visits	8
Ambulance Transports	6
Jail Transports	2
Hospital Admission/Days	2
<i>Average # of hospital days</i>	2
<i>Number of patients</i>	1
Offsite Visits	23
Neurology	3
Orthopedics	10
Cardiology	1
Podiatry	3
Rheumatology	2
Urology	3
GI	1
Offsite Visits w/Procedures	3
GI	1
Orthopedic	1
Podiatry	1
Offsite Radiology	3
Mammogram	1
MRI	1
Ultrasound	1
Offsite One Day Surgery	2
GI	1
Orthopedic	1
Offsite Chemo	0
Physical Therapy	0
Offsite Radiation Therapy	0
Total Offsite Apts Including ER Visits	41

FACILITY NAME: Hampton Roads Regional Jail 2021														Totals
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
AVERAGE DAILY POPULATION	452.5	700	663	569	434	396	363	384	397	387	358	327		700
MEDICAL														
INTAKE SCREENING BY WELLPATH	51.1	18	33	55	54	108	63	49	77	23	47	35		562
SICK CALL - NURSES	361.9	702	662	505	461	402	165	265	318	161	149	191		3981
SICK CALL - PROVIDER	72.6	88	75	82	71	88	71	98	96	44	35	51		799
SICK CALL - TOTAL ENCOUNTERS	431.2	810	704	587	532	490	236	363	390	205	184	242		4743
SICK CALL - TOTAL REFERRALS RECEIVED	344.2	847	602	594	604	510	93	102	154	94	100	86		3786
EMERGENCY RESPONSE - ON-SITE	40.7	41	62	82	49	37	40	46	51	23	6	11		448
NURSE CONTACTS - TREATMENTS & MONIT	5965.2	8012	7750	6972	6102	5807	5009	5102	5221	5188	5214	5240		65617
DETOX-CIWA & COWS	0.2	0	0	0	0	0	0	0	0	1	0	1		2
HEALTH ASSESSMENTS	36.1	18	32	30	35	48	63	49	58	23	6	35		397
ANNUAL HEALTH ASSESSMENTS COMPLET	38.6	34	22	28	64	56	64	56	62	9	13	17		425
X-RAYS (NON-TB RELATED) ON-SITE	25.9	47	15	31	29	25	32	27	17	26	18	18		285
LABS	125.0	125	120	150	117	88	111	96	104	88	106	108		125
MENTAL HEALTH														
NEW PATIENT VISITS	21.9	4	17	22	20	22	50	38	28	16	15	9		241
FOLLOW UP VISITS	132.5	195	220	227	169	101	82	22	32	125	152			1325
PSYCHIATRIC NURSE VISITS	79.2	58	75	115	97	64	81	51	97	77	78	78		871
MENTAL HEALTH SCREENS	37.0	37	42	35	44	58								216
BEHAVIORAL HEALTH PROVIDERS														
BEHAVIORAL HEALTH INITIAL EVALUATION	58.9	22	73	67	60	108	69	66	69	37	45	32		648
FOLLOW-UP CONTACTS	134.2	195	164	191	162	123	111	61	126	122	131	90		1476
SPECIAL NEEDS CONTACTS	171.7	187	298	244	183	115	183	172	154	133	112	108		1889
TREATMENT PLANS	43.0	43	96	89	79	91	85	80	107	87	77	60		894
SEGREGATION ROUNDS	392.5	560	608	429	443	402	380	311	297	325	305	258		4318
INDIVIDUAL THERAPY CONTACTS	17.6	12	11	23	22	18	24	28	25	14	9	8		194
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0		0
PATIENTS IN GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0		0
SUB ABUSE GROUP THERAPY	0.0	0	0	0	0	23	30	30	28	17	14	15		157
# PTS IN SUB ABUSE GP THERAPY	19.0	19	12	13	9	30	25	28	36	15	12	13		212
DISCHARGE PLANNING CONTACTS	28.2	15	30	25	36	43	40	21	31	21	20	28		310
SUICIDE WATCH														
# OF SUICIDE THREATS/IDEATIONS	21.0	21	16	13	25	14	16	14	11	5	11	12		158
# OF NON-SUICIDAL SDV	2.4	5	4	1	1	3	4	2	1	2	2	1		26
# OF SUICIDAL SDV(some intent to die)	1.5	1	0	2	3	3	0	2	0	0	1	0		12
# OF serious suicide attempts(sent offsite)	0.3	0	0	2	0	1	0	0	0	0	0	0		3
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0		0
# OF SUICIDE WATCH EVENTS	17.9	27	20	16	29	21	20	18	12	7	14	13		197
TOTAL # OF DAYS FOR ALL SUICIDE WATCH	71.2	70	51	64	114	51	69	66	51	62	129	56		783
TRANSFERS														
# OF PETITIONS FOR EMERGENCY TRANSFE	1.9	2	2	3	2	5	2	0	1	2	1	1		21
# OF PATIENTS CIVILLY COMMITTED	1.9	2	2	3	2	5	2	0	1	2	1	1		21
CRITICAL CLINICAL EVENTS														
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0		0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0		0
# OF PATIENTS ON INVOLUNTARY MEDICAT	0.0	0	0	0	0	0	0	0	0	0	0	0		0
BEHAVIORAL HEALTH DATA														
# OF PATIENTS ON SPECIAL NEEDS LIST	193.9	279	272	278	216	179	174	166	151	149	138	131		2133
# OF SICK CALL MENTAL HEALTH	60.0	60	118	116	77	61	62	40	38	18	52	26		668
# OF BH SICK CALL REQUESTS/REFERRALS	66.6	104	119	118	72	70	65	47	39	18	54	27		733
COMMUNITY SERVICES BOARD														
TOTAL REFFERALS	15.0	15	30	25	36	43	40	21	31	21	20	28		310

FACILITY NAME: Hampton Roads Regional Jail 2021														Totals
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
HAMPTON/NEWPORT NEWS	8.0	8	16	10	26	28	36	21	30	21	20	28		244
NORFOLK	4.0	4	10	5	4	2	1	0	1	0	0	0		27
PORTSMOUTH	0.0	0	0	2	1	2	1	0	0	0	0	0		6
CHESAPEAKE	3.0	3	4	8	5	11	2	0	0	0	0	0		33
DENTAL														
DENTAL EXAMS	56.6	67	120	102	39	53	48	45	54	39	0	56		623
DENTAL SICK CALL / SCREENS	41.9	43	86	66	34	44	35	27	39	14	38	35		461
EXTRACTIONS	13.7	12	20	18	6	17	13	13	13	20	5	14		151
REFUSALS	16.6	35	14	23	9	18	23	14	11	4	4	28		183
TEMPORARY FILLINGS	10.4	7	12	22	11	11	15	10	15	0	1	10		114
OFF-SITE DENTAL REFERRALS	1.8	1	1	0	0	1	15	1	0	0	1	0		20
OTHER SERVICES NOT LISTED	18.8	24	24	17	11	21	15	16	28	21	18	12		207
ANNUAL EXAMS	15.7	24	30	33	6	9	14	13	11	4	7	22		173
NUMBER OF PATIENTS SEEN	93.1	165	156	133	54	92	84	82	79	39	60	80		1024
OFF-SITE SERVICES														
EMERGENCY ROOM VISITS	10.8	21	10	14	13	16	9	9	3	7	9	8		119
AMBULANCE TRANSPORTS to ER	2.6	4	2	4	5	1	1	1	0	0	5	6		29
JAIL TRANSPORTS to ER	8.2	17	8	10	8	15	8	8	3	7	4	2		90
HOSPITAL ADMISSIONS	3.9	9	3	6	8	2	2	6	2	2	2	1		43
HOSPITAL DAYS	17.1	52	9	15	44	9	3	29	11	11	3	2		188
AVERAGE LENGTH OF STAY	6.8	5	3	2	5	5	1	4	5	9	34	2		75
ON-SITE SPECIALTY CONSULTATIONS	170.0	138	247	261	170	162	173	124	132	115	178			1700
OFF-SITE SPECIALTY CONSULTS	48.5	65	52	49	51	47	51	40	53	34	51	41		534
ONE DAY SURGERIES	4.0	6	2	1	2	2	7	4	2	2	8	8		44
OFF-SITE RADIOLOGY	4.7	8	8	3	5	4	4	1	12	4	0	3		52
DEATHS ON-SITE	0.4	0	4	0	0	0	0	0	0	0	0	0		4
DEATH IN CUSTODY	0.4	0	4	0	0	0	0	0	0	0	0	0		4
PHARMACEUTICALS														
TOTAL I/MS ON MEDS	392.3	567	532	530	386	350	315	324	331	302	286			3923
PSYCH MEDICATION ORDERS	755.1	1169	944	1128	699	641	626	644	582	559	559			7551
TOTAL I/M'S ON PSYCHOTROPIC MEDS	274.9	406	364	392	267	238	223	220	221	215	203			2749
COST OF HIV MEDICATIONS	54910.5	105	85000	120000	60000	58000	52000	47000	47000	51000	29000			549105
CHRONIC CARE														
CC INCLUDING MH	336.0										336			336
CC EXCLUDING MH	308.9	490	466	458	320	317	199	247	205	267	264	165		3398
ENDOCRINE	61.6	102	97	96	67	51	36	40	57	44	48	40		678
NEUROLOGY	65.4	131	111	114	82	61	40	38	40	41	46	15		719
HIV	23.4	43	45	42	34	24	4	15	12	13	13	12		257
PREGNANT WOMEN	1.3									2	1	1		4
PSYCH	330.5	448	440	447	392	321	257	281	278	267	259	246		3636
HYPERTENSION / CARDIOVASCULAR	137.5	226	208	204	187	190	64	66	50	70	116	132		1513
ORTHOPEDIC	29.1	39	37	36	38	27	20	27	22	21	24			291
INFECTIOUS DISEASE	51.0	93	88	83	67	51	29	32	37	32	34	15		561
GENERAL	286.7	408	394	381	302	291	184	189	225	278	215			2867
PULMONARY	72.0	125	112	118	89	71	47	42	29	40	70	49		792
TOTAL OF CHRONIC CARE VISITS	124.8	131	105	126	119	138	103	124	238	53	121	115		131
ASTHMA/COPD	12.7	12	9	17	12	14	7	8	29	5	4	23		12
DIABETICS	16.2	19	13	18	24	21	12	15	27	5	9	15		19
DIALYSIS	52.8	58	57	55	46	60	52	56	52	52	45	48		58
HIV	9.5	14	14	13	18	14	4	8	8	3	5	3		14
HYPERTENSION/CARDIOVASCULAR	42.1	48	39	41	37	31	32	33	50	54	48	50		48
SEIZURE DISORDER	4.2	7	5	5	4	3	1	3	8	4	1	5		7
THYROID	1.6	1	1	1	1	1	1	1	5	1	0	5		1
OTHER	19.5	30	26	31	16	12	20	18	20	18	9	15		30

FACILITY NAME: Hampton Roads Regional Jail 2021														Totals
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
	0.0													
	0.0													
	0.0													
INFECTIOUS DISEASE CONTROL	0.0													
PPDs PLANTED	61.4	69	54	33	47	70	75	72	77	88	50	40		675
PPDs READ	56.9	62	52	30	47	64	69	67	77	88	45	25		626
POSITIVE PPDs	0.3	1	0	1	0	1	0	0	0	0	0	0		3
TB RELATED CHEST X-RAYS	3.5	5	3	5	4	3	5	5	4	2	2	0		38
ACTIVE TB	0.4	0	0	1	1	1	1	0	0	0	0	0		4
HIV TEST	12.1	11	17	13	8	12	18	13	10	12	13	6		133
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	0	0	0	0	0		0
# OF POSITIVE HIV INMATES	24.9	47	45	40	35	18	17	17	17	13	13	12		274
HEPATITIS B	0.3	0	0	0	0	0	0	3	0	0	0	0		3
HEPATITIS C SCREENING	13.1	9	23	15	12	11	24	14	9	11	11	5		144
HEPATITIS C ABNORMAL	1.2	0	2	1	2	0	4	1	1	1	1	0		13
RPR TESTED	12.2	11	24	10	6	13	23	9	8	11	13	6		134
RPR POSITIVE	0.6	0	3	2	0	1	1	0	0	0	0	0		7
STD TESTED (chlamydia, gonorrhea, trich)	8.3	7	13	9	9	7	15	9	0	12	5	5		91
STD POSITIVE	1.4	1	2	0	0	2	2	3	0	1	2	2		15
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0	0		0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0		0
MRSA CONFIRMED	0.3	0	0	0	2	0	1	0	0	0	0	0		3
CONFIRMED MRSA TREATED	0.3	0	0	0	2	0	1	0	0	0	0	0		3
SUSPECTED MRSA TREATED	0.3	0	0	0	2	0	1	0	0	0	0	0		3
INFLUENZA SCREENING	0.0									0	0	0		
INFLUENZA CONFIRMED	0.0									0	0	0		
COVID VACCINES COMPLETED	36.5	0	0	0	60	62	66	38	15	80	66	15		402
COVID POSITIVE INMATES	12.5	61	62	0	0	1	0	0	1	10	2	0		0
HRRJ STAFF														
PPD IMPLANTED	5.6	62	0	0	0	0	0	0	0	0	0	0		62
ALL STAFF														
COVID VACCINES COMPLETED	49.2	142	152	171	27	5	15	5	0	9	11	4		541
														0
														0
														0
														0
														0
														0
														0
														0

Security Report

Presented by Cpt. Bhagirath

Housing Units

- November 23, 2021: Housing Unit 1, Pods 1 & 3 became secured due to extremely low temperatures caused by damaged coils in the HVAC system that supplies heat to the aforementioned areas.
 - Inmates were transferred to Housing Unit 2, Pods 1 & 2.
 - Housing Unit 2's Unit Control opened due to the transition.
- 10 pods are still open and there is a total of 18 posts plus any hospital watches that may arise.

Academy Updates

- Seven attendees are scheduled to graduate January 5, 2021.
- Eight approximately to start the next session

HRRJ Monthly C.O.R.E Report (November 2021)

Total number of CORE participants: 66

Total of referrals for the quarter that were received: 16

Clients ***accepted*** into the CORE program for the month of November: 12 out of 16

CORE Programming/ Services being provided/ Updates of Progression at HRRJ

- During the month of November CORE and Programs Department at HRRJ was able to meet with Newport News Sheriff Office Community Outreach Re-Entry team to discuss resources and foster a collaboration to include job readiness, education and other services provided.
- CORE staff continues to educate the population through strengthened partnership with HRRJ Programs department to recently include Sexual Health education.
- Programing continues with CORE to include evidence-based groups, one to one brief therapy and Peer POD community hour.
- CORE continues to enhance, strengthen, and create a timeline for CORE inmates that are released to their respective jurisdictions for Forensic Discharge Planning after care services to include discharge planning, collaboration with CSB's and correspondence with Grant Monitor for FDP Grant.

In relation to aftercare for the month of November which is a separate Forensic Discharge Planning Grant that also case manages CORE participants:

Hampton/ Newport News CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 1
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 1
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 1

Norfolk CSB

Had no inmates that were enrolled in CORE that were discharged for the month of November

Portsmouth CSB

Had no inmates that were enrolled in CORE that were discharged for the month of November

Chesapeake CSB

Had no inmates that were enrolled in CORE that were discharged for the month of November



C.O.R.E Program

Community Oriented Re-Entry Program

“Our goal is to successfully transition low-risk inmates with Serious Mental Illness and Substance Use Disorder back into the community.”

Staff

Forensic Discharge Planning Grant Staff

Grant Monitor

Ashley Hall LCSW (Richmond, VA)

- Hampton Newport News CSB (64 CORE)
 - Charon Dubose Program Manager
 - Curtis Powell LCSW, 3 FDP's
- Norfolk CSB (0 CORE)
 - Deborah Pope Manager, 1 FDP
- Portsmouth CSB (2 CORE participants)
 - Bruce Hurdle Administrator, 1 FDP
- Chesapeake CSB (0 CORE)
 - Vicki Davis, Program Manager
 - Vikki Smith, Program Supervisor (1 FDP)

C.O.R.E Grant Staff

Grant Manager

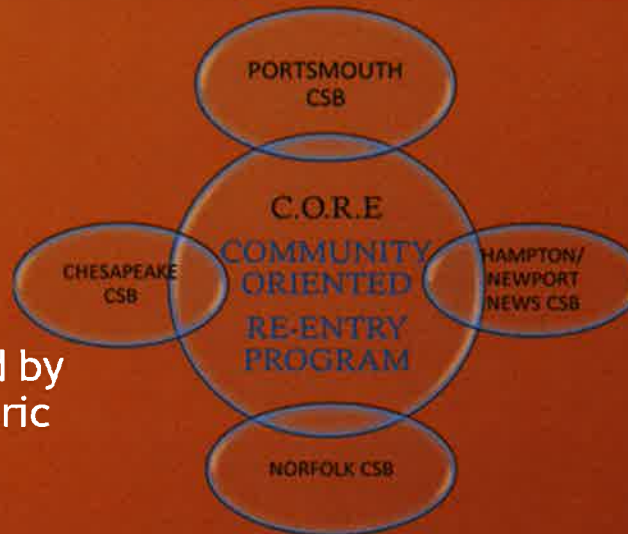
Brianna Rogers (HRRJ)

- PORTSMOUTH CSB STAFF:
 - Bruce Hurdle (Program Administrator)
 - Angela Lane (Certified Peer Recovery Specialist)
 - Lolita Lee (Clinical Therapist)
 - Three Sworn Jail Safety Officers (HRRJ)

Qualifications of Programs

FDP Grant

- Assessment and Referrals received from Wellpath
- 12 months or less to serve in order for the FPD to begin working with the individual.
- SMI (Seriously Mentally diagnosis) must be identified by contracted Medical/Psychiatric staff



C.O.R.E Grant

- Assessment and Referrals received from Wellpath
- Based on Court disposition of 5 years or less to serve
- SMI diagnosis must be identified by contracted Medical/Psychiatric staff
- No Violent Charges or Sexual Charges

Forensic Discharge Planning Grant

Forensic Discharge/CSB

- Currently no CSB's (Community Service Boards) outside of Portsmouth CSB are coming directly into HRRJ
- Hampton Newport News CSB conducts assessments and screenings via ZOOM 3x weekly through a submission list to CORE Officers.
- Chesapeake & Norfolk if receiving a referral conduct telephonically
- Portsmouth CSB is on site
 - Assist with SOAR applications
 - Assist with applying for Medicaid
 - Assist with essential housing needs and resources
 - Provides information of Same day Access prior to release to respective CSB.

Same Day Access

- Walk in assessments for adults and children seeking services for Mental Health and Substance use disorders.
- -insurance required or sliding fee scale; Medicaid assistance on site
- -Registration and clinical assessment for referral for other services such as medication management, outpatient therapy, case management
- Hampton NN - Monday -Thursday 8am-12:30pm 200 Medical Drive Hampton, VA 23666 Suit B
- Norfolk CSB-Monday-Thursday 8:30am-12:00 7447 Central Business Park Drive 757-756-5600
- Portsmouth CSB-Monday-Thursday 8:30-2:30pm 1811 King street 757-393-5357
- Chesapeake CSB Monday-Friday 8:30-1:30pm 224 Great Bridge Blvd HRT Bus route 14

CORE Services/ Programs Offered

Currently the city of Portsmouth Staff to include the Program Administrator, Clinical Therapist and Peer Specialist are housed at HRRJ.

- *In house Evidenced Based Group Programming

- *Individual Brief Counseling

- *Peer to Peer Individual Sessions

- *Coordination and Linkage to local Community Service Board and Forensic Discharge Planners.

- *Collaboration with Programs department at HRRJ to include Public Health, DMV registration, Chaplains Ministry material, Substance Use Treatment Group.



“Thinking For Change & Seeking Safety!”



Testimonials:

"C.O.R.E has given me better coping skills when I am locked behind a door. It makes me feel like I am apart of something."

"I have learned that we can move past the delay in our life. I know life is going to be different fro me because of my status in the system. It is going to be hard and I am scared and I would like for PEER/CORE to help me even when I am out."

"I have learned that I put myself at risk mentally and physically without knowing it. I learned how to look pass what is in front of me and look at the whole picture. I learned grounding and coping skills to identify my feelings."

"I love the commitment and my new attitude. In my new thinking and my new act I now know that I can! I love and thank all of you."

